

Color Country Interagency Fire Management Financial Plan 2003

USFS Agreement With State (Kane Co warden ref¹) No.: 01-FI-11040700-013

USFS Agreement For CC Fire Management (ref²) No.: FS-07-IA-97-009

Cooperator Agreement No.:

Appendix G

	Dixie National Forest	Dixie National Forest	Cedar City BLM	Cedar City BLM	Zion NP	Zion NP	Arizona Strip BLM	Arizona Strip BLM	Utah State Division of Forestry, Fire and State Lands	Utah State Division of Forestry, Fire and State Lands	Bureau Of Indian Affairs	Bureau Of Indian Affairs
Cost Elements	Coop. Expenses	Coop. Income	Coop. Expenses	Coop. Income	Coop. Expenses	Coop. Income	Coop. Expenses	Coop. Income	Coop. Expenses	Coop. Income	Coop. Expenses	Coop. Income
Helicopter Support ²	25,000.00					25,000.00						
Kane County ¹	10,000.00		10,000.00		10,000.00					30,000.00		
FMO support	5,000.00						5,000.00					
Washington Co.	10,000.00									10,000.00		
CCIFC Support		5,000.00						5,000.00				
Air Center Support				5,000.00	5,000.00							
Subtotal	\$50,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$15,000.00	\$25,000.00	\$0.00	\$5,000.00	\$5,000.00	\$40,000.00	\$0.00	\$0.00
Indirect Costs												
Total	\$50,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$15,000.00	\$25,000.00	\$0.00	\$5,000.00	\$5,000.00	\$40,000.00	\$0.00	\$0.00